LIST OF APPENDICES

Appendix A	(i)	2011/12 Latest Revenue Budget Compared with Forecast Outturn
	(ii)	Budget Virements 2011/12 – Quarter 3
Appendix B		2012/13 Revenue Budget
Appendix C		Service Area Budget Summary
Appendix D	(i)	Service Cost Pressures
	(ii)	Analysis of Savings Items within Service Area Budgets
	(iii)	Analysis of Adjustments to Service Area Budgets
	(iv)	Grants
	(v)	One Council Savings
	(vi)	Fees & Charges
Appendix E		Final Report of the Budget & Finance Overview & Scrutiny Committee
Appendix F		Central Items
Appendix G	(i)	Council Tax Property Valuation Bands
	(ii)	Council Tax and NNDR Instalment Dates and Collection Policy
Appendix H		Financial Forecast 2012/13 - 2015/16
Appendix I		Recommended Schools Budget 2012/13
Appendix J		Housing Revenue Account Objective/Subjective Analysis
Appendix K	(i)	Capital Programme 2011/12 Projected Outturn (Summary)
	(ii)	Capital Programme 2011/12 Projected Outturn (Detailed)
	(iii)	Proposed 2012/13 to 2015/16 Capital Programme (Summary)
	(iv)	Proposed 2012/13 to 2015/16 Capital Programme (Detailed)
	(v)	Proposed Capital Disposals
Appendix L	(i)	Annual Investment Strategy 2012/13
	(ii)	Local Government Investments – Specified
	(iii)	Local Government Investments – Non-specified
Appendix M		Advice from the Director of Legal and Procurement
Appendix N		Scheme of Virements and Transfers Under Standing Order 17(a)
Appendix O		Background Information